



**IMPLEMENTATION OF SUPPLY CHAIN MANGEMENT POLICY REPORT**  
**JULY 2019 – JUNE 2020**

## **Executive Summary**

### **Introduction**

This report is a summary of the implementation of the Supply Chain Management Policy. It highlights the implementation of Supply Chain Management in the Ba-Phalaborwa Municipality. Regulation 6(3) of the SCM Regulations requires the Accounting Officer to report on the implementation of the Supply Chain Management Policy to the Mayor in a bid to give effect to his oversight role.

### **Policy**

The Supply Chain Management Policy was reviewed and adopted by Council in May of 2019 to fully comply with the SCM Regulations communicated under National Treasury general. The Supply Chain Management Policy will be reviewed annually to ensure alignment with legislations.

### **Systems**

#### **Central Supplier Database**

The municipality is currently operating on the centralised supplier database for the goods and services that are procured within the institutions.

The request for quotations for goods and services are advertised on the municipal website so that all the service providers who are interested may bid.

Ba-Phalaborwa Municipality is continually encourages new prospective service providers to register on the CSD in order to comply with paragraph 14 (1) (ii) of the Supply Chain Management Regulations, which requires the accounting officer to invite prospective providers of goods and services to apply for evaluation and listing as accredited prospective providers irrespective where the bidder comes from.

#### **FINANCIAL MANAGEMENT SYSTEM**

E-Venus system utilised as the Financial Management System within the institution during July 2019 to June 2020.

## TENDERS ADVERTISED DURING THE SECOND QUARTER ENDED 31 DECEMBER 2019

TENDER NUMBER	DESCRIPTION
10/18/19	Supply and Delivery of Personal Protective Equipment for a period of three (3) years as and when required
11/18/19	Rental ,installation and maintenance of a voice over internet protocol (VOiP) PBX System for a period of three (3) years
12/18/19	Supply , Replacement and Installation of three (3) new Miniature substations
13/18/19	Online vending system ,third party vending and credit control solution for a period of three (3) years
Proposal	Proposal for the market study for mixed land use development in Phalaborwa extension 9
01/19/20	Proposal for short term insurance for a period of three (3) years
02/19/20	Supply and Delivery of a tractor for parks
03/19/20	Proposal for the finalization of LED Strategy review
04/19/20	Proposal for the market study for mixed land use development in Phalaborwa extension 9
05/19/20	Supply and Delivery of a tractor for parks

**TENDER EVALUATED DURING THE YEAR ENDED 30 JUNE 2020**

TENDER NUMBER	DESCRIPTION
10/18/19	Supply and Delivery of Personal Protective Equipment for a period of three (3) years as and when required
11/18/19	Rental ,installation and maintenance of a voice over internet protocol (VOiP) PBX System for a period of three (3) years
12/18/19	Supply , Replacement and Installation of three (3) new Miniature substations
13/18/19	Online vending system ,third party vending and credit control solution for a period of three (3) years
Proposal	Proposal for the market study for mixed land use development in Phalaborwa extension 9
01/19/20	Proposal for short term insurance for a period of three (3) years
02/19/20	Supply and Delivery of a tractor for parks
03/19/20	Proposal for the finalization of LED Strategy review

**TENDERS ADJUDICATED DURING THE YEAR ENDED 30 JUNE 2020**

TENDER NUMBER	DESCRIPTION
10/18/19	Supply and Delivery of Personal Protective Equipment for a period of three (3) years as and when required
11/18/19	Rental ,installation and maintenance of a voice over internet protocol (VOiP) PBX System for a period of three (3) years
12/18/19	Supply , Replacement and Installation of three (3) new Miniature substations

13/18/19	Online vending system ,third party vending and credit control solution for a period of three (3) years
01/19/20	Proposal for short term insurance for a period of three (3) years

#### TENDERS AWARDED DURING THE YEAR ENDED 30 JUNE 2020

TENDER NUMBER	DESCRIPTION	AMOUNT
10/18/19	Supply and Delivery of Personal Protective Equipment for a period of three (3) years as and when required	R3 206 650.00
11/18/19	Rental ,installation and maintenance of a voice over internet protocol (VOiP) PBX System for a period of three (3) years	R1 594 065.72
12/18/19	Supply , Replacement and Installation of three (3) new Miniature substations	R2 078 050.00
13/18/19	Online vending system ,third party vending and credit control solution for a period of three (3) years	3% Excluding Vat
01/19/20	Proposal for short term insurance for a period of three (3) years	R5 001 900.00

Tender No. 05/18/19: Pool of consulting engineering service providers for infrastructure development projects for electrical engineering projects for a period of three (3) Years

NO	COMPANY NAME
1	Infra Projects Africa
2	Korone Engineers CC
3	Mogalemole Consulting Engineers CC
4	Uranus Consulting Engineers

5	Etukani Engineering Projects
6	Bakoni Consulting Engineers
7	Hamsa Consulting Engineers
8	S &D Consulting Engineers (PTY) LTD
9	Insig Consultancy & Projects (PTY) LTD
10	Super quality Engineering + Technologies

**NUMBER OF SMMES SUPPORTED AND DEVIATIONS DURING THE YEAR ENDED 30 JUNE 2020**

Period	No. of SMMES Supported	Order Deviations
July 2019	5	0
August 2019	0	1
September 2019	12	1
October 2019	16	0
November 2019	21	1
December 2019	22	0
January 2020	13	2
February 2020	19	0
March 2020	10	0
April 2020	3	1
May 2020	11	1
June 2020	16	2

In accordance with Regulation 6(3) of the Municipal Supply Chain Management Regulations, I submit the required report on the implementation of Ba-Phalaborwa Municipality Supply Chain Management Policy for the period: 01 July 2019 to 30 June 2020

*MI Moakamela*  
 MI Moakamela  
 Municipal Manager

09/07/2020

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